



Lambeth Homeowners' Association

Budget

1 February 2019

The Constitution of Lambeth Homeowners' Association (LHA) sets out aims and objectives (paragraph 1) and how its finances will be managed (paragraph 9).

The LHA Committee has decided to initially source its funding through the following:

- Go Fund Me account
- Funding Central (specific website that identifies funding sources for community groups) by forwarding funding alert opportunities
- Paypal account on donations from LHA members, fairs, fetes, bequests and associates

Budget estimates and plans for the year starting 1 January 2019:

Intended sources of income		
Go Fund Me Account		
Funding Central		
Paypal Account		
Expenditure		
Develop and Update LHA Website	£10 / Month	£120
Arrange two evening meetings (refreshments, ancillaries, etc)	£200 / meeting	£400
AGM meeting	£200 / meeting	£200
Meeting room rental	£500 / meeting	£1,500
Stationary, photocopy, printing, etc		£300
Projector and Screen		£1,000
Transport, telephone, etc		£500
Contingency		£1,000
Total		£5,020

Estimate on income is based on experience of members of the Association and their early engagement with various funding parties.

Approved by the Committee on 12 February 2019